

# Massachusetts Society for Medical Research

## Budget Overview: FY 2022 Proposed Budget

July 1, 2021 - June 30, 2022

		Total
<b>Income</b>		
Conferences/Events/Meetings	\$	221,550
Donations	\$	8,000
Member Dues	\$	310,000
Grants	\$	10,000
Bank Interest	\$	500
<b>Total Income</b>	<b>\$</b>	<b>550,050</b>
<b>Expenses</b>		
Conferences/Events/Meetings	\$	139,775
Charitable Donations	\$	700
Payroll Expenses	\$	269,063
Directors/Officers and other Insurances	\$	4,717
Rent	\$	22,430
Utilities/IT /Phone/Other Office Expenses	\$	16,465
Professional Services/Lobbying/Bookkeeper	\$	47,000
What A Year! / Web services	\$	27,180
Travel and Entertainment	\$	5,000
Student Competition/Awards	\$	2,300
Dues and Subscriptions	\$	5,000
Other	\$	750
<b>Total Expenses</b>	<b>\$</b>	<b>540,380</b>
<b>Net Income</b>	<b>\$</b>	<b>9,670</b>