

Massachusetts Society for Medical Research Budget Overview: FY 2024 Proposed Budget

July 1, 2024 - June 30, 2025

	Total
Income	
Conferences/Events/Meetings	\$ 182,000
Donations	\$ 7,000
Member Dues	\$ 340,900
Grants	\$ 10,000
Bank Interest	\$ 3,800
Total Income	\$ 543,700
Expenses	
Conferences/Events/Meetings	\$ 123,675
Charitable Donations	\$ 700
Payroll Expenses	\$ 270,224
Directors/Officers and other Insurances	\$ 4,815
Rent	\$ 22,430
Utilities/IT /Phone/Other Office Expenses	\$ 11,560
Professional Services/Lobbying/Bookkeeper	\$ 52,000
What A Year! / Web services	\$ 27,300
Travel and Entertainment	\$ 6,500
Student Competition/Awards	\$ 2,300
Dues and Subscriptions	\$ 7,000
Other	\$ 3,000
Total Expenses	\$ 531,504
Net Income	\$ 12,196